



JERICHO SCHOOL DISTRICT BUDGET 2006-07

Workshop #2

2010, 2070, 2020, 2250, 2820, 2825,
2815, 2610, 2810, 2850, 2855, 5000



Curriculum Development and Supervision

2010.100
Personnel Services

**Assistant Superintendent
Curriculum**

- **Clerical Curriculum (2.6)**

- **Curriculum Associates (8)**
 - English
 - Science
 - World Languages
 - Math
 - Social Studies
 - Art
 - Music
 - Physical Education/Health

- **Clerical Curriculum Assoc. (2)**



January 25,
2006



Curriculum and Improvement

				Instruction								
				Administration & Improvement		2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07
				Curriculum Devel. & Superv.		Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget
2010	150	00	0000	Instructional Salaries		1,205,542	1,178,328	1,034,037	1,125,661	1,254,326	1,397,416	1,467,287
2010	160	00	5110	Non-Instructional Salaries		366,093	347,863	323,328	396,719	457,744	489,873	514,367
2010	220	00	0000	Equipment		2,400	2,373	1,234	2,866	0	3,000	3,150
2010	465	00	0000	Repairs and Maintenance		896	3,232	50	1,667	8,024	2,000	2,100
2010	475	00	0000	Contractual Expenses		8,138	12,121	15,267	29,337	17,222	34,000	34,000
2010	501	00	0000	Supplies and Materials		22,773	30,540	19,539	20,856	9,445	35,000	30,000
2010	490	00	0000	BOCES: Curriculum					35,285	67,627	38,000	50,000
Subtotal - Curriculum Development						1,605,842	1,574,457	1,393,455	1,612,391	1,814,388	1,999,289	2,100,903

				Inservice Training-Instruction								
				Instructional Salaries		19,299	49,338	19,305	45,401	11,967	55,000	55,000
				BOCES Inservice			180,000	194,791	283,160	179,831	155,000	160,000
2070	150	00	0000	Instructional Salaries		19,299	49,338	19,305	45,401	11,967	55,000	55,000
2070	490	00	0000	BOCES Inservice			180,000	194,791	283,160	179,831	155,000	160,000
Subtotal-Inservice Training-Inst.						19,299	229,338	214,096	328,561	191,798	210,000	215,000

- 2010.150—Assistant Superintendent for Curriculum & Instruction, 8 Curriculum Associates
- 2010.501—Office Supplies and Subscriptions
- 2010.490—Data Warehousing for student information and analysis through BOCES
- 2070.150—Inservice training, research and development
- 2070.490—Curriculum work through BOCES



Supervision

2020.1

Personnel Services



- HS Principal
- Asst. Principals (2)
- MS Principal
- Asst. Principals (2)
- Clerical (12)
 - Principals' offices
 - AP Offices
 - Employee Attendance
- Elementary Principals (3)
- Clerical
 - 4 Secretaries
 - 2 Clerks

January 25,
2006



Supervision

				2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07	
Supervision - Regular School				Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget	
2020	150	00	5120	Instructional Salaries	1,054,256	1,147,908	1,195,720	1,302,457	1,368,081	1,425,319	1,503,712
2020	160	00	5110	Non-Instructional Salaries	532,902	630,428	680,502	705,081	742,205	785,586	817,009
2020	200	10	0046	Equipment - High School	3,198	1,224	2,341	1,200	0	5,650	5,000
2020	200	20	0046	Equipment - Middle School	1,870	2,100	1,932	2,038	229	2,000	2,000
2020	200	30	0046	Equipment - Seaman	889	2,257	1,730	795	6,770	2,000	2,000
2020	200	40	0046	Equipment - Jackson	3,743	3,225	1,856	1,162	4,995	2,000	2,000
2020	200	50	0046	Equipment - Cantiague	4,200	1,707	3,329	2,075	756	1,800	1,800
2020	449	00	0046	Other Prof. and Technical Services	119,850	2,000	0		0		-
2020	460	10	0000	Data Processing-High School	22,018	20,361	7,169	11,187	3,000	26,000	26,000
2020	460	20	0000	Data Processing-Middle School		21,535	5,892	2,136	0	30,000	30,000
2020	465	00	0000	Contractual - Reg School	67	455	3,378		2,000	3,150	3,150
2020	465	10	0000	Contractual - High School	2,930	3,240	1,732	2,500	2,100	3,000	3,150
2020	465	20	0000	Contractual - Middle School	2,554	1,196	2,756	2,500	1,800	3,150	3,150
2020	465	30	0000	Contractual - Seaman	288	168	2,348		1,200	2,500	2,500
2020	465	40	0000	Contractual - Jackson	696	177	2,067	1,545	1,200	2,500	2,500
2020	465	50	0000	Contractual - Cantiague	697	1,623	140		1,200	2,500	2,500
2020	501	00	0000	Supplies and Materials-Reg School	19,166	11,079	18,465	21,281	3,841	25,000	25,000
2020	501	10	0000	Supplies and Materials-High School	11,015	13,158	16,785	9,607	5,330	12,000	10,000
2020	501	20	0000	Supplies and Materials-Middle School	9,004	9,822	6,631	5,624	2,550	11,000	11,330
2020	501	30	0000	Supplies and Materials-Seaman	1,973	3,225	2,428	2,484	2,028	2,200	2,500
2020	501	40	0000	Supplies and Materials-Jackson	2,264	1,651	2,403	2,006	1,451	2,300	2,500
2020	501	50	0000	Supplies and Materials-Cantiague	2,202	2,153	1,554	1,840	3,728	2,000	2,500
Subtotal-Supervision, Reg. Sch.					1,795,782	1,880,692	1,961,158	2,077,518	2,154,464	2,351,655	2,460,301

2020.460--Data Processing for Win School (K-12)

2020.501--Office Supplies, Subscriptions, Report Cards

January 25,
2006



Pupil Personnel Services K-12

2250.1 Personnel Services



Executive Director Pupil Personnel K-12

- Curriculum Associate--Special Education K-12
- Clerical (3)
- Teacher Aides (89)
 - 10 additional aides 2006-07
- Special Ed. Facilitators (5)
- Case Manager MS/HS
- Teacher of Deaf (2)
- Tutors
 - MS 30 + 3 ESL
 - HS 14 + 4 ESL
 - Elementary 18 + 3 ESL
 - As Needed K-12

January 25,
2006



Enrollment Children with Special Needs

	2000-2001	2001-2002	2,003 December	2004 December	2,005 December
Autistic	7	9	16	18	20
Learning Disabled	163	159	141	131	118
Speech	46	61	71	82	88
Other Health	54	63	81	91	124
Multiply Disabled	26	31	24	21	17
Total K-12	308	342	350	362	388
District Enrollment	2,904	3,057	3,200	3219	3,242
Percentage	10.6%	11.2%	10.9%	11.2%	11.97%



Enrollments and Tuition for Out of District Placements

2250.472 Private

● \$ 826,000
■ 22 + 2 students

2250.471 Public

● \$381,000
■ 8 + 2 students

2250.490 BOCES

● \$367,000
■ 7 + 2 students
■ Tuitions and Services



Contractual Services for Children with Special Needs

<u>2004-05 (Actual)</u>	
2250.449	\$ 1,194,390
Professional Services:	
<ul style="list-style-type: none"> ■ Occupational Therapy ■ Physical Therapy ■ ABA ■ Academic Support ■ Speech ■ Diagnostic Evaluations ■ Home Instruction ■ Consultations to Staff ■ Parent Placed—Private Schools 	
2250.472	\$ 649,598
<ul style="list-style-type: none"> ■ Private Tuition 	
2250.471	\$ 201,363
<ul style="list-style-type: none"> ■ Public Tuition 	

<u>2006-07</u>	
2250.449	\$ 1,745,130
Professional Services:	
<ul style="list-style-type: none"> ■ Occupational Therapy ■ Physical Therapy ■ ABA ■ Academic Support ■ Speech ■ Diagnostic Evaluations ■ Home Instruction ■ Consultations to Staff ■ Parent Placed—Private Schools 	
2250.472	\$ 826,000
<ul style="list-style-type: none"> ■ Private Tuition 	
2250.471	\$ 381,000
<ul style="list-style-type: none"> ■ Public Tuition 	



Programs—Special Needs

				Programs-Handicapped Children		2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07
				Children with Disabilities		Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget
2250	150	00	5120	Instructional Salaries	236,451	125,125	243,196	265,448	280,105	300,466	315,489	
2250	150	00	5644	Instructional Salaries -	483,994	565,242	591,188	648,636	1,024,027	768,550	1,050,000	
2250	150	02	5644	Instructional Salaries - Tutors	1,840,782	2,107,168	2,281,559	2,394,072	2,313,344	2,563,332	2,691,498	
2250	160	00	0000	Non-Instructional Salaries - Clerical	66,366	84,416	114,785	129,141	118,004	129,855	136,348	
2250	160	00	5648	Non-Instructional Salaries - Aides	1,289,822	1,796,690	1,801,515	2,176,597	2,186,553	2,382,159	2,701,267	
2250	200	00	7700	Equipment			3868	3,456	8,162	5,350	5,618	
2250	446	00	0000	Contractual Services--Consultants	14,189	8,909	6,382	38,685	15,000	16,853	17,695	
2250	449	00	0046	Other Professional Services		363,892	781,794	918,575	1,194,390	1,185,838	1,745,130	
2250	501	00	0000	Supplies & Materials	10,900	18,089	15,942	17,799	11,165	16,050	16,853	
2250	471	00	0000	Tuition - Public	1,042,060	556,637	307,768	288,354	201,363	427,000	381,000	
2250	472	00	0000	Tuition - Private		359,129	292,264	501,461	649,598	700,000	826,000	
2250	465	00	0000	Summer Handicapped					0	60,000	63,000	
2250	475	00	0000	Meetings and Conferences	1,027	2,046	1,105	4,961	1,023	6,000	6,300	
2250	490	00	0000	BOCES Services Tuitions	466,386	455,893	541,692	483,643	406,675	416,000	367,000	
2250	490	00	7700	BOCES Services - Other								
				Total-Child W/Dis & Spec. Needs	5,451,977	6,443,236	6,983,058	7,870,828	8,409,409	8,977,451	10,323,196	

2250.150.00.5120 Director and Curriculum Associate

2250:150.00.5644 Case Manager MS/HS Learning Centers

2250.150.00.5644 Special Education Facilitators and Teacher of the Deaf



Psychological and Social Work

				2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07
				Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget
Psychological Services										
2820	150	00	0000	439,918	458,911	512,664	502,272	488,257	553,455	581,128
2820	160	00	5110	77,366	51,732	40,477	47,572	49,237	65,302	68,567
2820	200	00	0000	569	147	907	140	0	1,000	1,050
2820	400	00	0000	3,123	139	3,515	2,723	5,700	5,500	5,775
2820	466	00	0000					21,500	40,000	42,000
2820	501	00	0000	3,021	2,370	5,071	12,553	7,826	7,500	7,875
Subtotal - Psychological Services				523,997	513,299	562,634	565,260	572,520	672,757	706,394
Social Work Services										
2825	150	00	5692	294,776	295,428	312,554	328,975	347,540	372,229	390,841
2825	501	00	0000							
Subtotal - Social Work Services				294,776	295,428	312,554	328,975	347,540	372,229	390,841

2820.1 Salaries: Psychologists (5), Secretary (1), Non-Public (1.0) Psychological Services

2825.1 Salaries: Social Workers (3)

2820.4 Contractual: Consultant Services \$2,000; Repairs \$2,000; Statistical Analysis \$1,500



Health Services

				2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07
				Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget
Health Services										
2815	160	00	0000	395,166	411,804	402,830	399,658	468,251	504,197	529,407
2815	200	00	0000		41,575	0	1,149	621	0	1,000
2815	240	20	0000						825	866
2815	400	00	0000	14,504	13,656	8,993	17,633	14,949	22,000	23,100
2815	501	00	0000	7,373	9,142	9,673	12,555	10,406	11,000	16,550
2815	447	00	0000	20,731	11,748	18,922	16,652	11,952	25,000	26,250
2815	490	00	0000	14,103	7,099	5,435	11,295	19,724	18,233	22,000
Subtotal Health Services				451,877	495,024	445,853	458,942	525,903	581,255	619,173



2815.1 Salaries: MS/HS, Nurses (2); Elementary Nurses (3); Non-Public (2.0)
 2815.400: Medical Exams, Physicians, \$20,000, Maintenance and Repair Equip., \$2,000
 2815.447 and .490: Services by other Districts for Non-Public Students

January 25,
2006



Library and Media

● 2610.1

Personnel Services



MS/HS

- 3.0 Librarians
- Media Aide
- 2 PT/Library Assts.
- 2 Library Clerks

Elementary

- 3 Librarians
- 3 Library Aides



Programs- Library and Media

				Instructional Media	2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07	
				School Library & Media	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget	
2610	150	00	0000	Instructional Salaries	553,278	501,217	533,193	567,662	611,300	642,659	676,400	
2610	160	00	0000	Non-Instructional Salaries	256,947	283,166	229,474	216,597	248,508	239,194	261,154	
2610	200	10	0000	Equipment - HS	5,193	3,960	1,500	2,161	2,756	0	4,500	
2610	200	20	0000	Equipment - MS		1,009	8,953	2,440	2,561	2,625	2,625	
2610	200	30	0000	Equipment - Seaman		1,915	1,943	683	2,561	2,000	2,000	
2610	200	40	0000	Equipment - Jackson		0	0	524	1,340	2,000	2,000	
2610	200	50	0000	Equipment - Cantiague		452	823	785	1,201	1,200	1,300	
2610	460	00	0000	Data Processing	21,620	1,859	2,330	2,210	5,018			
2610	501	10	0000	Supplies - HS	3,082	1,973	2,313	1,713	2,567	2,000	2,100	
2610	501	20	0000	Supplies - MS	1,364	1,496	6,760	2,520	2,647	2,625	2,756	
2610	501	30	0000	Supplies - Seaman	852	767	1,094	1,953	1,017	1,000	1,250	
2610	501	40	0000	Supplies - Jackson	796	712	1,054	945	920	1,100	1,200	
2610	501	50	0000	Supplies - Cantiague	715	701	1,090	1,399	2,033	1,200	1,000	
2610	521	10	0000	Supplies - HS	Books	32,246	46,622	31,752	24,076	30,434	30,000	20,000
2610	521	20	0000	Supplies - MS	Books	14,795	27,606	21,854	21,378	20,752	21,000	21,000
2610	521	30	0000	Supplies - Seaman	Books	14,704	33,119	7,036	13,360	24,447	14,200	15,000
2610	521	40	0000	Supplies - Jackson	Books	16,949	22,265	14,679	15,118	15,567	14,950	14,000
2610	521	50	0000	Supplies - Cantiague	Books	12,207	22,836	18,334	10,581	18,668	14,000	15,000
2610	522	10	0000	Supplies - HS	AV	14,102	13,950	17,684	10,972	15,935	18,000	8,000
2610	522	20	0000	Supplies - MS	AV	3,522	2,220	6,368	4,525	6,335	6,720	7,095
2610	522	30	0000	Supplies - Seaman	AV	2,986	5,302	4,497	4,509	4,455	4,000	5,000
2610	522	40	0000	Supplies - Jackson	AV	3,775	3,693	4,977	2,490	2,262	4,590	4,500
2610	522	50	0000	Supplies - Cantiague	AV	2,746	5,515	4,001	5,561	4,452	4,000	4,000
2610	523	10	0000	Supplies - HS	Repair	1,363	1,025	3,044	2,057	2,415	2,500	2,625
2610	523	20	0000	Supplies - MS	Repair	600	814	1,007	987	2,093	2,100	2,100
2610	523	30	0000	Supplies - Seaman	Repair	1,092	0	2,347	352	1,790	1,000	1,000
2610	523	40	0000	Supplies - Jackson	Repair	1,096	1,081	821	0	2,049	1,000	1,000
2610	523	50	0000	Supplies - Cantiague	Repair		338	387	778	1,099	600	1,000
2610	524	10	0000	Supplies - HS	Subscrip	19,786	13,084	13,852	15,210	13,827	15,750	28,250
2610	524	20	0000	Supplies - MS	Subscrip	11,896	11,007	10,725	11,127	10,652	13,016	13,797
2610	524	30	0000	Supplies - Seaman	Subscrip	1,713	1,859	1,696	1,673	1,697	1,300	1,300
2610	524	40	0000	Supplies - Jackson	Subscrip	1,691	1,567	1,692	1,620	1,412	1,500	1,500
2610	524	50	0000	Supplies - Cantiague	Subscrip	1,379	1,340	1,284	1,460	1,263	1,700	1,700
2610	490	00	0000	BOCES-Library Automation Program				36,434	21,592	15,200	45,780	35,000
				Subtotal-School Lib & Media	1,002,495	1,014,470	994,998	971,018	1,081,233	1,115,309	1,161,152	



Guidance

				2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07	
				Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget	
Guidance											
2810	150	00	0000	Instructional Salaries	767,857	901,252	928,718	993,540	1,124,500	1,087,758	1,182,146
2810	160	00	0000	Non-Instructional Salaries	108,660	119,356	146,808	161,201	140,818	167,941	176,338
2810	220	10	0000	Equipment	520	957	0	0	549	0	800
2810	400	00	0000	Contractual	17,973	23,015	19,231	19,671	16,728	21,600	14,350
2810	475	20	0000	Conferences						1,250	1,250
2810	200	20	0000	Equipment						2,000	2,100
2810	501	10	0000	Supplies & Materials HS	20,991	12,384	11,092	9,305	8,242	12,000	12,600
2810	501	20	0000	Supplies & Materials MS					3,624	9,250	4,500
2810	524	10	0000	Supplies & Materials - HS Subscriptions		1,968	2,083	2,317	2,993	5,130	6,000
2810	524	20	0000	Supplies & Materials - MS Subscriptions		3,791	1,183	198	0	700	735
2810	512	00	0000	Supplies & Materials - Testing	24,978	22,060	23,279	22,634	22,190	25,247	28,000
2810	490	00	0000	BOCES : Guidance Information System		5,200	4,407	6,871	5,202	16,000	12,000
Subtotal Guidance					940,979	1,089,983	1,136,801	1,215,737	1,324,846	1,348,876	1,440,819

2810.1 Salaries: Curriculum Associate, Counselors (9), Night Counseling, Clerical (HS 2; MS 2);
 2810.400 Commercial Printing of Handbook, Conferences, College Visitations
 2810.512 District Wide Aptitude Testing



Co-Curricular Activities

				2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07	
				Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget	
Co-Curricular Activities											
2850	150	00	0000	Instructional Salaries	479,501	474,890	573,127	603,694	645,721	505,865	692,575
2850	150	00	0000	Instructional Salaries - Supervision					14,568	14,000	20,000
2850	406	00	0000	Contractual Services Printing	23,479	17,235	34,602	26,887	23,958	36,008	37,808
2850	501	00	0000	Supplies-High School	49	0	2,000	2,080	2,400	2,500	2,625
Subtotal-Co-Curric. Activities					503,029	492,125	609,729	632,661	686,647	558,373	753,008



2850.1 Salaries: Clubs and Activities per JTA contract and current practice; intramurals

January 25,
2006



Interscholastic Athletics

				2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07	
				Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget	
			Interscholastic Athletics								
2855	150	90	0000	Instructional Salaries	471,800	546,062	583,863	579,690	640,571	638,486	672,600
2855	160	90	5300	Non-Instructional Salaries	150,759	116,896	123,443	136,246	115,300	150,000	157,500
2855	150	00	0000	Instructional Salaries - Supervision						16,000	17,500
2855	200	00	0000	Sports Equipment	57,141	58,372	77,950	35,472	24,157	25,000	26,250
2855	424	00	0000	Contractual Services—Insurance	19,937	21,654	20,593	21,016	21,186	25,000	26,250
2855	445	00	0000	Contractual Services Hockey Fees	29,762	18,887	32,762	27,825	31,085	38,000	39,900
2855	448	00	0000	Contractual Services—Officials	4,705	10,620	2,865	2,913	16,484	17,000	17,850
2855	449	00	0000	Contractual Services—other professional	2,420	8,547	6,718	7,175	7,113	7,500	7,875
2855	463	00	0000	Contractual Services—reconditioning	39,206	42,046	37,596	15,868	19,181	40,000	22,000
2855	501	00	0000	Supplies & Materials	33,989	42,287	77,635	84,019	84,896	79,467	103,440
2855	490	00	0000	BOCES : Athletic Officials	67,754	81,310	82,937	88,470	86,729	90,000	94,500
				Subtotal-Interscholastic Athletics	877,473	946,681	1,046,362	998,694	1,046,702	1,126,453	1,185,665



2855.100: Salaries: Coaches and Supervision per JTA Contract and current practice

2855.200: Uniforms coded under equipment prior to 2003-04, now in Supplies; Training Equipment

2855.501: Supplies for sports teams including first aid, uniforms, athletic awards

2855.490: Officials and Section Fees

January 25,
2006



TRANSPORTATION

● PERSONNEL SERVICES

- Supervisor of Transportation
- Clerical
- Drivers
- Mechanics
- PT Custodial



January 25,
2006



Transportation Contractual

5510.4

- Portion of District Insurance Vehicle and Liability
- Trans Software

5540.4

- Laidlaw Contract
- Non-Public Transportation
- Special Education Trans



Transportation 5000 CODES

				Pupil Transportation		2000-2001	2001-2002	2002-03	2003-04	2004-05	2005-06	2006-07
				District Transportation Services		Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	Exp (ST-3)	ST-3	Budget	Budget
5510	160	00	0000	Non-Instructional Salaries	441,200	363,820	392,472	410,371	428,014	499,900	524,895	
5510	200	00	0000	Equipment	30,340				2,290	0	-	
5510	400	00	0000	Contractual Services	12,047	11,106	43,391	22,752	14,392	47,839	50,231	
5510	400	00	0049	Insurance	11,859	22,000	25,000	28,000	30,000	35,000	36,750	
5510	501	00	0000	Supplies & Materials	116,380	60,488	75,070	34,234	46,696	60,000	60,000	
				Subtotal-District Transport Service	611,826	457,414	535,933	495,357	521,392	642,739	671,876	
5530	160	00	0000	Non-Instructional Salaries	12,000	10,000	12,000	15,899	12,000	18,000	18,900	
5530	200	00	0000	Equipment								
5530	400	00	0000	Contractual Services	29,650	25,000	31,710	33,096	44,960	38,435	40,357	
				Subtotal-District Transport Service	41,650	35,000	43,710	48,995	56,960	56,435	59,257	
				Contract Transportation								
5540	400	00	0000	Contractual Services- Buses	2,694,127	2,831,135	2,925,363	2,980,747	3,190,072	3,671,382	3,854,951	
5540	400	00	0000	Transportation-Special Award Trips							-	
				Subtotal-Contract Transportation	2,694,127	2,831,135	2,925,363	2,980,747	3,190,072	3,671,382	3,854,951	
				Other Transportation								
5550	400	00	0000	Public Transportation	0	0	0		0			
5581	490	00	0000	BOCES Transportation				48,721	40,255	48,127	50,533	
				Subtotal - Other Transportation	0	0	0	48,721	40,255	48,127	50,533	
				Total - Pupil Transportation	3,347,603	3,323,549	3,505,006	3,573,820	3,808,679	4,418,683	4,636,617	

- Increased transportation for out-of-district placements